

TORRANCE COUNTY
RESOLUTION # 2016-23
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 8th 2016 did propose to authorize a budget increase in the FY 2015-16 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

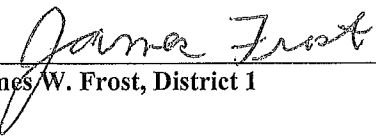
WHEREAS, we request authorization for the following budget increase:

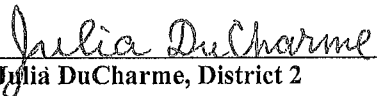
(See Attachment A)

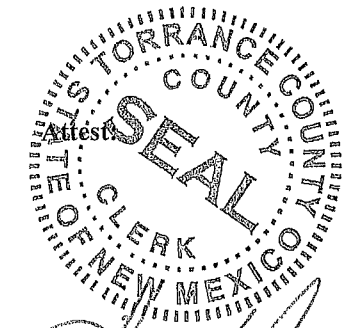
NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2015-16 budget from the Department of Finance and Administration.

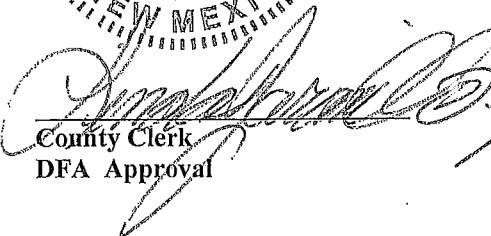
DONE at Estancia, New Mexico, Torrance County this 8th day of June 2016.

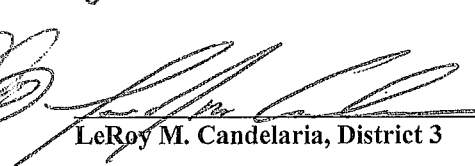
TORRANCE COUNTY COMMISSION

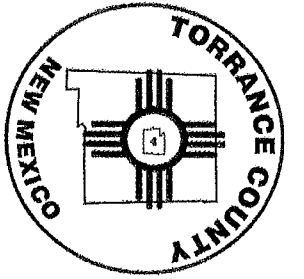

James W. Frost, District 1


Julia DuCharme, District 2




County Clerk
DFA Approval


LeRoy M. Candelaria, District 3



TORRANCE COUNTY Budget Increase Request Form

Requesting Department: _____

County Fair

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:	Line Item Description	Expenditure Increase:	Line Item Description	Amount of Increase
412-00-1370	Miscellaneous	412-53-2246	buckles	\$ 5,000.00
412-00-1370	Miscellaneous	412-53-2299	event services	\$ 6,000.00
412-00-1370	Miscellaneous	412-53-2220	cleaning supplies	\$ 542.73
412-00-1421	Tag in Fees	412-53-2221	printing/pub/advert.	\$ 1,534.65
412-00-1403	Prize Donations	412-53-2235	awards for City Fair	\$ 1,000.00
412-00-1422	Animal Sale	412-53-2299	event services	\$ 1,378.00
Reason for Budget Increase (Please attach documentation):				
<i>To cover negative items to cover 2016 fair August.</i>				

Signature: *Maureen Walker*

Date: _____